

Annual Work Plan (Cover Page)

Country: Philippines

UNDP	
Philippine Country Office Registry	
ANNUAL WORK PLAN	
Date Received:	<u>09-02-13</u>
Forward to:	<u>AS</u>
cc:	<u>CD</u>

Project Title: *Enhancing Greater Metro Manila' Institutional Capacities for Effective Disaster/Climate Risk Management towards Sustainable Development (herein referred to as GMMA READY Project)*

UNDAF Outcome: **Outcome Area 4: Resilience toward disasters and climate change.**
By 2018, adaptive capacities of vulnerable communities and ecosystems will have to be strengthened to be resilient toward threats, shocks, disasters and climate change.

Expected CPD Output(s):

Output 1: Increased capacities of key duty bearers to provide an enabling environment for claim holders' improved access to an enhanced natural resources base, sustainable energy and a cleaner environment

Output 2: Increased capacities of key duty bearers and claimholders to lead and support a sustainable national anticipatory climate change adaptation process

Output 3: Increased capacities of key duty bearers and claimholders at national and local levels to prevent disasters by managing environmental risks

Implementing Partner(s): National Disaster Risk Reduction and Management Council (NDRRMC) – Office of Civil Defense

Other Partners:

1. Collective Strengthening of Community Awareness on Natural Disasters (CSCAND) Agencies
 - Mines and Geosciences Bureau (MGB)
 - National Mapping and Resource Information Authority (NAMRIA)
 - Philippine Atmospheric, Geosciences and Astronomical Services Administration (PAGASA)
 - Philippine Institute of Volcanology and Seismology (PHIVOLCS)
2. Metro Manila Development Authority (MMDA)\
3. Housing and Land Use Regulatory Board (HLURB)
4. Climate Change Commission (CCC)
5. National Economic Development Authority (NEDA)


Narrative

The Project Enhancing Greater Metro Manila's Institutional Capacities for Effective Disaster /Climate Risk Management towards Sustainable Development (herein referred as the GMMA READY Project) aims to decrease the vulnerability of the Greater Metro Manila Are (GMMA) to natural hazards and increase its resilience, by strengthening the institutional capacities of the local government units, concerned national government agencies, academic institutions and civil society organizations to manage disaster and climate change risks. This is envisioned to be accomplished through the systematic and integrated attainment of the following outputs: Output 1 – Disaster/climate risk vulnerabilities of GMMA assessed; Output 2 – Priority disaster/climate risk mitigation actions for GMMA developed and implemented; Output 3 – Competencies of GMMA LGUs and critical partners (NGAs, academe, professional associations) to mainstream DRM/CRM into local planning and regulatory processes enhanced; Output 4 – DRM/CRM mainstreaming demonstrated in local land use/development plan(s) and regulatory processes of Metro Manila and other select GMMA LGUs; and Output 5 – DRM/CRM Knowledge Management System/Community of Practice established.

For 2013, the Project will focus on the following targets: Target 1 – Consolidated multi-hazard data/information; enhanced multi-hazard/risk maps; initial vulnerability assessment for GMMA; initial Geomorphic impact models (F,SS,RIL) for GMMA; Handbook on Valley Fault System; Enhanced REDAS as a risk assessment software; Target 2- CBEWS for flood, Tsunami and RIL established; Monitoring Teams trained; initial design of a National Advisory for flooding ; and initial GMMA Coordination Mechanisms for disaster preparedness and response established; Target 3- Capacity Assessment Report; Competency Development Programme for GMMA; 120 planners, academic professionals, representatives of relevant professional associations trained on DRM/CRM mainstreaming; Target 4- Review of Existing Land Use for MM including relevant guidelines; criteria set and LGU pilot sites for DRM/CRM mainstreaming selected; initial draft of baseline plans and regulatory processes DRM/CRM enhanced; and Target 5- KM/CoP design, KM/CoP piloted/operational and initially institutionalized.


<p>Programme Period: 2013 Programme Component: Energy and Environment Intervention Title: Budget Code: Duration:</p>	<p>Estimated annualized budget: <u>US\$1,534,489.56</u></p> <p>Co-financing Government</p> <p>Allocated resources: US\$</p> <ul style="list-style-type: none"> • Government _____ • Regular _____ • Other: _____ <p>UNDP TRAC US\$</p>
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Agreed by:
(Implementing Partner)




USEC. BENITO T. RAMOS
 OCD Administrator & NDRRMC Executive Director

Agreed by:
(NEDA on behalf of GOP)



ROLANDO G. TUNGPALAN
 Deputy Director General

Agreed by:
(UNDP)



TOSHIHIRO TANAKA
 Country Director
 06 March 2013

**Annual Work and Financial Plan
2013**

Project ID: 00077129

Project Title: Enhancing Greater Metro Manila's Institutional Capacities for Effective Disaster/Climate Change Risk Management towards Sustainable Development (GMMA READY Project)

Implementing Partner: Office of Civil Defense-National Disaster Risk Reduction and Management Council (OCD-NDRRMC)

UNDAF Outcome 4: Resilience toward disasters and climate change.

By 2018, adaptive capacities of vulnerable communities and ecosystems will have to be strengthened to be resilient toward threats, shocks, disasters and climate change.

UNDAF Sub-outcome: Disaster Risk Reduction and Management

By 2018, vulnerable communities and the national and local governments will be better able to manage natural and human-induced disaster risks.

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Planned Activities	Timeframe				Responsible Party	Code	Description	Budget Requirement	
	Q1	Q2	Q3	Q4				Amount	
	US \$ (Jan. 2013)	PHP							
1. Assessment of disaster/climate risk vulnerabilities of GMMA thru conduct of multi-hazard/risk mapping in Metro Manila, Bulacan, Laguna, Rizal and Cavite 2. Data inputs preparation and integration, map lay-outting, peer review and printing of hazard/risk maps 3. Conduct of vulnerability assessment 4. Develop Flood, RIL and SS impact models 5. Develop Handbook on the Valley Fault System 6. Develop/enhance the REDAS software as a risk assessment software. 7. Consolidation and preparation of reports.	X	X	X	X	CSCAND Agencies	71400	Contractual Service-Ind.	117,420.92	4,826,000.00
						71600	Travel	96,087.59	3,949,200.00
						72200	Equipment (IT)	3,649.64	150,000.00
						72200	Equipment (Transpo)	151,183.15	6,213,627.44
						72500	Supplies	37,610.49	1,545,791.00
						74500	Miscellaneous	47,754.67	1,962,717.00
						72400	Communication	1,481.75	60,900.00
						71600	Learning Cost	102,429.20	4,209,840.00
						74200	Production Cost	1,873.48	77,000.00
						Sub-Total for Output #1			

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Development Activities

Expected Output #2 : Priority disaster/climate risk mitigation actions for GMMMA developed and implemented.

Indicators: % increase over baseline in # of CBIEWS established and operational in priority sites% increase over baseline in preparedness capacity of GMMMA by end of project.

Targets/Deliverables :CBIEWS for Flood, Tsunami and RIL established ; Monitoring Teams Trained; Initial design of New Advisory system for flooding; draft Individual CPs formulated and tested; and Initial GMMMA Coordination Mechanism for disaster preparedness and response established.

Baseline: FCOS 22 in place.

Planned Activities	Timeframe				Responsible Party	Budget Requirement			
	Q1	Q2	Q3	Q4		Code	Description	Amount	
								US \$	PHP
1. Develop CBIEWS for Flood, Rain Induced Landslide, Tsunami in priority sites;	X	X	X	X	CSCAND Agencies, MMIDA	71400	Contractual Service-Ind.	4,379.56	180,000.00
						71600	Travel	56,970.80	2,341,500.00
						72200	CBIEWS Equipment	210,045.21	8,632,858.00
						72500	Supplies	8,953.77	368,000.00
						74500	Miscellaneous	34,110.46	1,401,940.00
3. Design a national advisory system for flooding	X	X	X	X		72400	Communication	941.61	38,700.00
						75700	Learning Cost	119,694.16	4,919,430.00
4. Establish a GMMMA coordination mechanism for disaster preparedness and response	X	X	X	X		74200	Production Cost	0.00	0.00
5. Formulate and test individual contingency plans									
Sub-Total for Output #2								435,095.57	17,882,428.00

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Development Activities

Output 3: Competencies of GMMMA LGUs and critical partners (NGAs, academe, professional associations) to mainstream DRM/CRM into local planning and regulatory processes enhanced.

Indicator/s: % increase over baseline competency of LGUs and partners (including sectoral and risk agencies) to mainstreaming DRM/CRM into GMMMA planning and regulatory processes.

Targets/Deliverables : Capacity Assessment Report; Competency Development Programme for GMMMA LGUs, partner academic institutions/training institutions and professional associations; 120 planners , academic professionals, representatives of relevant professional associations trained on DRM/CRM mainstreaming.

Baseline: Some LGUs with competency on preparedness and response but not on DRR in general.

Planned Activities	Timeframe				Responsible Party	Code	Description	Budget Requirement	
	Q1	Q2	Q3	Q4				Amount	
								US \$ (Jan. 2013)	PHP
1. Complete the capacity assessment initially conducted for concerned sectors and institutions	X	X	X		OCD/CSCAND agencies, CCC	71400	Contractual Service-Ind.	10,802.92	444,000.00
						71600	Travel	-	-
						72200	Equipment	-	-
						72500	Supplies	2,433.09	100,000.00
2. Develop and implement the DRM/CRM competency development programme for GMMMA				X		74500	Miscellaneous	9,732.36	400,000.00
						72400	Communication	-	-
3. Evaluate the implementation of the DRM/CRM competency development programme for GMMMA				X		75700	Learning Cost	50,155.72	2,061,400.00
						74200	Production Cost	-	-
Sub Total for Output 3								73,124.09	3,005,400.00

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Development Activities

Output 4: DRM/CRM mainstreaming demonstrated in local land use/development plan(s) and regulatory processes of Metro Manila and other select GMMA LGUs.

Indicator(s): % increase over baseline of plans/regulatory processes exhibiting risk based strategies.

Targets/Deliverables : Review of existing land use and development plans for Metro Manila including relevant guidelines ; criteria set and LGU pilot sites for DRM/CRM mainstreaming selected ; Initial draft of baseline plans and regulatory processes DRM/CRM enhanced using the V & A results of output 1.

Baseline: Existing land use/development plans do not reflect disaster/climate risks and risk management options.

Planned Activities	Timeframe				Responsible Party	Code	Description	Budget Requirement	
	Q1	Q2	Q3	Q4				US \$	PHP
Demonstration of DRM/CRM mainstreaming in plans/regulatory processes of Metro Manila and select GMMA LGUs thru: 1. Criteria setting and site selection of pilot LGUs for mainstreaming 2. Enhancement of plans and regulatory processes of selected Metro Manila LGUs using the results of Output 1. 3. Development and passage of policy issuances adopting enhanced plans and regulatory processes.					MMDA &	71400	Contractual Service-Individual	30,158.15	1,239,500.00
					HLURB	71600	Travel	18,892.94	776,500.00
						72200	Equipment	17,007.30	699,000.00
						72500	Supplies	10,218.98	420,000.00
						74500	Miscellaneous	34,203.36	1,405,758.00
						72400	Communication	128.95	5,300.00
						75700	Learning Cost	140,487.64	5,774,042.00
						74200	Audio Visual & Print Production Cost	13,503.65	555,000.00
						Sub Total for Output 4		264,600.97	10,875,100.00

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Development Activities

Output 5: D/CRM Knowledge Management System/Community of Practice established.
 Targets and Deliverables: KM/CoP Design; KM /CoP operational and initially Institutionalized.

Planned Activities	Timeframe				Responsible Party	Code	Description	Budget Requirement	
	Q1	Q2	Q3	Q4				US \$	PHP
	Amount								
1. Designing the DRM/CRM knowledge management platform/system	X	X	X	X	CCC, OCD	71400	Contractual Service-Ind.	15,571.78	640,000.00
						71600	Travel	3,090.02	127,000.00
						72200	IT Equipment	33,980.66	1,396,605.00
2. Piloting the KM/CoP	X	X	X	X	CCC, OCD	72500	Supplies	1,216.55	50,000.00
						74500	Miscellaneous	1,630.17	67,000.00
						72400	Communication	194.65	8,000.00
						75700	Learning Cost	27,858.88	1,144,999.95
						74200	Production Cost	18,248.18	750,000.00
						Sub Total for Output 5		101,790.87	4,183,604.95
						TOTAL		58,941,608.39	
						Add Management Cost (7%)			4,125,912.59
						Grand TOTAL for 2013		1,534,489.56	63,067,520.98

Recommending Approval :

LENE DURAN - ALEGRE
 Assistant Project Manager, GMMMA READY &
 OIC, OCD Planning Division

Approved by:

CRISPINA B. ABAT
 Project Manager, GMMMA READY &
 Chief, OCD Administrative Division

Noted by:

USC BENITO T. RAMOS
 OCD Administrator &
 NDRRMC Executive Director

[Signature]